



ST. ANTHONY'S COLLEGE, SHILLONG

Expenditure on Academic & Physical Activities: 2016 - 2020

Expenses on Academic Facilities	2015-16	2016-17	2017-18	2018-19	2020-21
Affiliation Fees	195,500.00	-	151,500.00	20,500.00	119,904.00
College Week	632,603.00	395,110.00	344,370.00	578,319.00	-
Departmental Expenses	448,683.00	180,758.00	1,484,607.00	2,072,000.00	2,131,000.00
Educational Expenses	6,850.00	36,250.00	-	60,450.00	140,000.00
Expense on Anthony's Day	252,317.00	58,364.00	-	-	-
Fees Refund & Waiver	684,476.00	360,730.00	421,070.00	546,040.00	458,185.00
Grant refund to UGC	-	-	130,213.00	-	-
Hostel Expenses	597,270.00	251,000.00	-	-	86,069.00
Internet Charges	397,692.00	436,525.00	221,350.00	411,969.00	538,887.00
Journals & Periodicals	129,894.00	855,441.00	-	2,304,563.00	-
Laboratory Expendibles	2,127,011.00	2,286,178.00	2,868,322.00	-	2,396,715.00
Newspaper & Magazine	1,445,972.00	349,288.00	6,666.00	209,562.00	523,103.00
Printing & Stationery	-	1,085,611.00	1,274,161.00	900,012.00	1,360,966.00
Prize/Gifts & Momentos	822,140.00	674,090.00	1,529,359.00	1,184,494.00	1,361,487.00
Programs & Functions	892,682.00	273,002.00	177,635.00	2,929,691.00	1,409,172.00
Retreat / Seminar / Conference / Workshop	370,719.00	1,151,116.00	1,132,022.00	647,752.00	1,840,697.00
Software Licensing		373,750.00	2,124,042.00	339,842.00	110,960.00
Sports, Games, Excursions	432,245.00	537,075.00	391,260.00	348,083.00	423,764.00
TOTAL (Academic Facility Expense)	9,436,054.00	9,304,288.00	12,256,577.00	12,553,277.00	12,900,909.00

Expense on Physical facilities	2015-16	2016-17	2017-18	2018-19	2020-21
Building Permission	169,188.00	-	-	-	844,413.00
Repair & Maintenance	2,579,370.00	4,185,266.00	4,617,486.00	5,435,548.00	3,503,514.00
TOTAL (Physical Facility Expense)	2,748,558.00	4,185,266.00	4,617,486.00	5,435,548.00	4,347,927.00




Principal
 St. Anthony's College
 Shillong - 793001
 Meghalaya - India